

UNIDAD DE TELEVISIÓN DE GUANAJUATO
ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
POR CLASIFICACIÓN RUBRO DE INGRESO
AL 30 DE Junio DE 2014

| Fuente del Ingreso CRI | | Ingreso Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | Avance de Recaudación | Ingresos Excedentes |
|---------------------------|---------------------------------------|----------------------|-------------------------------|----------------------|-----------|----------------------|--------------------------|------------------------|
| 5 | PRODUCTOS | 100,000.00 | 0 | 100,000.00 | 0 | 25,994.58 | 25.99% | 0 |
| 5.1 | PRODUCTOS DE TIPO CORRIENTE | 100,000.00 | 0 | 100,000.00 | 0 | 25,994.58 | 25.99% | 0 |
| 6 | APROVECHAMIENTOS | 0 | 409,902.63 | 409,902.63 | 0 | 322,473.63 | 78.67% | 322,473.63 |
| 6.1 | APROVECHAMIENTOS TIPO CORRIENTE | 0 | 409,902.63 | 409,902.63 | 0 | 322,473.63 | 78.67% | 322,473.63 |
| 7 | ING. POR VENTAS DE BIENES Y SERV | 8,850,756.00 | 0 | 8,850,756.00 | 0 | 4,874,815.26 | 55.08% | 0 |
| 7.1 | ING. VTAS BIENES Y SERV. ORG.DESCENTR | 8,850,756.00 | 0 | 8,850,756.00 | 0 | 4,874,815.26 | 55.08% | 0 |
| 9 | TRANS., ASIGNACIONES, SUBSIDIOS Y | 41,058,077.84 | 7,257,500.77 | 48,315,578.61 | 0 | 18,238,616.13 | 37.75% | 0 |
| 9.1 | TRANS. INTERNAS Y ASIGN A SECTOR PUB. | 41,058,077.84 | 7,257,500.77 | 48,315,578.61 | 0 | 18,238,616.13 | 37.75% | 0 |
| | TOTALES | 50,008,833.84 | 7,667,403.40 | 57,676,237.24 | 0 | 23,461,899.60 | 40.68% | 0 |