

UNIDAD DE TELEVISIÓN DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACIÓN FUNCIONAL/PROGRAMA PRESUPUESTAL
AL 30 DE Septiembre DE 2014

Ejercicio del Presupuesto CFG/CP	Presupuesto de Egresos Aprobado	Ampliaciones/ Reducciones	Egresos Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
TOTAL GENERAL	50,008,833.84	13,865,511.82	63,874,345.66	30,133,114.14	28,193,024.71	28,193,024.71	28,193,024.71	33,741,231.52
1 GOBIERNO	3,490,206.32	815,828.10	4,306,034.42	2,313,649.82	2,171,650.17	2,171,650.17	2,171,650.17	1,992,384.60
1.05 ASUNTOS FINANCIEROS Y HACENDARIOS	3,490,206.32	815,828.10	4,306,034.42	2,313,649.82	2,171,650.17	2,171,650.17	2,171,650.17	1,992,384.60
01.05.01 ASUNTOS FINANCIEROS	3,490,206.32	815,828.10	4,306,034.42	2,313,649.82	2,171,650.17	2,171,650.17	2,171,650.17	1,992,384.60
01.05.01 G0101 GESTION	3,490,206.32	815,828.10	4,306,034.42	2,313,649.82	2,171,650.17	2,171,650.17	2,171,650.17	1,992,384.60
2 DESARROLLO SOCIAL	40,518,627.52	12,801,774.12	53,320,401.64	27,571,554.72	25,773,464.94	25,773,464.94	25,773,464.94	25,748,846.92
2.04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES	40,518,627.52	12,801,774.12	53,320,401.64	27,571,554.72	25,773,464.94	25,773,464.94	25,773,464.94	25,748,846.92
02.04.03 RADIO, TELEVISIÓN Y EDITORIALES	40,518,627.52	12,801,774.12	53,320,401.64	27,571,554.72	25,773,464.94	25,773,464.94	25,773,464.94	25,748,846.92
02.04.03 G0102 MANDO	13,278,458.94	1,136,269.90	14,414,728.84	5,016,144.23	4,825,804.92	4,825,804.92	4,825,804.92	9,398,584.61
02.04.03 P0330 EMISION Y TRASMISION DE PROGRAMAS Y PRODUCT	9,542,373.14	2,353,183.59	11,895,556.73	7,076,929.98	6,794,617.51	6,794,617.51	6,794,617.51	4,818,626.75
02.04.03 P0331 PRODUCCIÓN DE PROGRAMAS Y PRODUCTOS PARA LA	17,697,795.44	9,312,320.63	27,010,116.07	15,478,480.51	14,153,042.51	14,153,042.51	14,153,042.51	11,531,635.56
3 DESARROLLO ECONOMICO	6,000,000.00	247,909.60	6,247,909.60	247,909.60	247,909.60	247,909.60	247,909.60	6,000,000.00
3.06 COMUNICACIONES	6,000,000.00	247,909.60	6,247,909.60	247,909.60	247,909.60	247,909.60	247,909.60	6,000,000.00
03.06.01 COMUNICACIONES	6,000,000.00	247,909.60	6,247,909.60	247,909.60	247,909.60	247,909.60	247,909.60	6,000,000.00
03.06.01 Q0204 TELEVISIÓN DIGITAL	6,000,000.00	247,909.60	6,247,909.60	247,909.60	247,909.60	247,909.60	247,909.60	6,000,000.00